

Appendix E: Table of Cost Saving Items by Option

	High	Medium	Low
Highway Changes			808,957
Remove Leadenhall/Fenchurch junction from the project.			808,957
Feature Lighting		131,000	246,000
Remove lighting from churchyard handrails.			35,000
Remove uplighting from benches on Middlesex Street.		61,000	61,000
Walkway between Aldgate House and Aldgate LU station feature lighting inset into arches.		50,000	100,000
Do not light rill.		20,000	20,000
Remove uplighters to Church façade.			10,000
Remove uplighters of trees and Aldgate Avenue end wall in Eastern Space.			15,000
Remove uplighters to school facade.			5,000
Reduced Amenity		154,496	298,992
Reduce Play Budget			55,000
Urillift near the Eastern Space		86,496	86,496
Asphalt the inset bays along Minorities.		68,000	68,000
Urillift in the Western Space.			89,496
Refining Costs		374,935	861,945
Use cheaper alternative street lighting luminaires (however these are untrials and not within the scope of the existing City luminaire stock).			15,000
Remove the surfacing structural membrane in the TEZ chicane (protecting against repetitive vehicle loading at a focused alignment).			237,500
Do not refurbish the kerb, drainage pits and footway sections along the eastern side of Minorities.		128,574	128,574
Do not allow for strengthening Utility boxes.			201,510
Remove Aldgate TEZ rebuild - realigning the northern kerblines of Aldgate to accommodate trees and an EB cycle lane, but not rebuilding the central island.		188,300	188,300
Police Camera replacement Project pay for new TEZ camera on Middlesex Street (however, there is a risk that the Police Camera Replacement Project would meet the Aldgate time frames).			8,000
Shared footway so cyclists utilise footway on Middlesex Street - between St Botolph Street and the south bound ASL.			25,000
Replace inset covers with concrete covers around the gyratory within LBTH and TfL boundaries.		58,061	58,061
Road Danger Reduction			16,772
Remove courtesy crossing India Street junction with Minorities.			15,339
Remove courtesy crossing Haydon Street junction with Minorities.			1,433
Water Features		122,000	190,000
Remove rill, replacing it with a granite similarly shaped upstand to support the proposed lawn.		122,000	122,000
Remove Church Garden water feature.			68,000

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